

ADDITIONAL CAPACITY												
Dir	Business unit	Status	Post Details	Start date	End Date	Recruitment Timeline	Supplier agency	Daily Rate	Cost per year	LEAVE BLANK	Reason for engagement & benefits	Contract Type
COO	Single Frontline Services	Consultant	Confirm Developments and Systems Workstreams	05/05/2007	31/03/2015		Penma Recruitment Agency	£ 290.00	£ 58,000.00		Provides specialist advice and support for software (Confirm), building asset database, IT solution for NAT and training team. Mobilisation of Highways contract and mobile working support. Likely to be extended.	Framework contract - Penma
COO	Single Frontline Services	Consultant	Gang Intervention/Community Action	31/10/2014	31/03/2015		Galenby Sanderson Recruitment Agency	£ 650.00	£ 130,000.00		Hannegry one of 5 boroughs identified by Mayors office to lead on Gang Intervention work	Framework
COO	ICT	Consultant	Exchange Specialist - Evergreening	20/08/2013	27/02/2015		Open Link Resource Ltd - HQ	£ 416.24	£ 83,248.00		Technical Specialist: project manage implementation of new supported Exchange 2010/Email environment. Into BAU support. Plus additional BAU support for permanent staff developing their skills/experience	Framework contract - Hays
COO	ICT	Consultant		17/10/2013	30/01/2015		Open Link Resource Ltd - HQ	£ 409.36	£ 81,872.00		Additional capacity and specific experience to manage Web Content Management System project	Framework contract - Hays
COO	ICT	Consultant		30/01/2014	27/02/2015		Open Link Resource Ltd - HQ	£ 400.00	£ 80,000.00		Added capacity to achieve code of connection compliance for PSN	Framework contract - Hays
COO	Environmenta l Services & Community safety	Consultant		02/12/2013	20/02/2015		Hays	£ 361.00	£ 72,200.00		Unexpected increase in work	Framework contract - Hays
COO	Environ. Services & Comm safety	Consultant	Domestic Violence Strategic Manager	02/06/2014	31/03/2015		Hays	£ 350.00	£ 70,000.00		To be incorporated in the Community Safety restructure during Q1 2015	Framework contract - Hays
COO	Environ. Services & Comm safety	Consultant	Integrated Offender Management Offender Strategic Lead	02/09/2013	31/03/2015		Hays	£ 497.00	£ 99,400.00		Integrated Offenders Manager Strategic Lead, post to be incorporated into the planned restructure	Framework contract - Hays
DCE	Children's Services	Consultant		02/04/2014	02/01/2015		Hays	£ 464.00	£ 92,800.00		Herrin Manager, Conference Chairs	Framework contract - Hays
DCE	Children's Services	Consultant		01/08/2013	28/02/2015		Self Employed ESI Ref:	£	-		Manage and run the Unity Radio project	Self-employed
DCE	Adult Social Services	Consultant		1/12/14	27/02/2015		Hays	£ 535.28	£ 107,056.00		Post needed to ensure compliance to the Care Act	Framework contract - Hays
DCE	Adult Social Services	Consultant		11/04/2013	13/02/2015		Hays	£ 535.21	£ 107,042.00		Preparation for integration of Adult Social Care & Health (Better Care Fund)	Framework contract - Hays
DCE	Adult Social Services	Consultant		09/06/2014	5/3/15		Hays	£ 435.21	£ 87,042.00		Expected increase in work	Framework contract - Hays
DCE	Ind & Education	Consultant	Commissioning role- Alternative Provision	21/02/2013	tbc		Amreo Recruitment Agency	£ 630.00	£ 126,000.00		Assist with preparing Youth, YOS and Alternative Provision to move to a commissioning approach.	OH Contract Amreo
DCE	Public Health	Consultant		01/05/2014	31/03/2015		Galenby Sanderson Recruitment Agency	£ 965.00	£ 191,000.00		To develop and write a Pharmaceutical Needs Assessment, specialist skills are required for a time limited period	Recruitment Framework contract - Galenby
Regen, Planning & Dev	Regeneration	Consultant		12/12/2013	30/01/15		Calco Services Ltd	£ 371.88	£ 74,376.00		Unexpected increase in work	Framework contract - Hays
Regen, Planning & Dev	Regeneration	Consultant		22/11/2013	15/04/2015		Hays	£ 371.89	£ 74,378.00		Unexpected increase in work	Framework contract - Hays
Regen, Planning & Dev	Economic devpt.	Consultant		28/07/2014	27/03/2015		Hays	£ 533.37	£ 106,674.00		Time limited role developing employment and skills projects for Tottenham	Framework contract - Hays
END OF ADDITIONAL CAPACITY									£ 1,641,088.00			